

2/19/25		WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026			FY 2025-26 House Ways and Means Recommendations_WIP											
12:06					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2024-25					General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital	Total	Federal	Other	Total					
		H. 4025	118.NR	Reserve Fund	General Funds	Funds	Funds	Funds								
		FY 2025-26		Capital												
		Agency		Reserve Fund												
		Beginning Base	H. 4025	H. 4026												
944	<b>CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS</b>													944		
945														945		
946	P360	52	Patriots Point Development Authority						15,000,000			15,000,000		946		
947			Other Funds Authorization						5,000,000			5,000,000		947		
948														948		
949			SUBTOTAL INCREMENTAL ADJUSTMENTS						5,000,000			5,000,000		949		
950			SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY						20,000,000			20,000,000		950		
951														951		
952	P500	55	Department of Environmental Services	83,808,286				83,808,286	51,819,760	66,077,182		201,705,228		952		
953			Workforce Retention and Credentialing		6,904,956			6,904,956				6,904,956	29.00 (12.00) (17.00)	953		
954			Electrical Utilities Permitting		836,000	4,700		840,700				840,700	6.00	6.00	954	
955			Modernizing SCDES IT Applications		1,590,408			1,590,408				1,590,408		955		
956			Air Quality Program		2,267,756			2,267,756				2,267,756		956		
957			National Pollutant Discharge Elimination System (NPDES)		1,976,464			1,976,464				1,976,464	8.35 (8.35)	957		
958			Drinking Water Program		2,500,000			2,500,000				2,500,000		958		
959			Mining and Reclamation Program		641,093			641,093				641,093	3.30 (3.30)	959		
960			Asbestos Program		346,642			346,642				346,642	2.20 (2.20)	960		
961														961		
962			Other Funds Authorization							3,750,000		3,750,000		962		
963														963		
964			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,063,319	4,700		17,068,019		3,750,000		20,818,019	48.85 (12.00) (30.85) 6.00	964		
965			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		100,871,605			100,876,305	51,819,760	69,827,182		222,523,247		965		
966														966		
967	B040	57	Judicial Department	104,781,584				104,781,584	835,393	22,123,000		127,739,977		967		
968			Office of Disciplinary Counsel Augmentation		725,000			725,000				725,000		968		
969			Family Court Case Management System		3,000,000			3,000,000				3,000,000		969		
970			Judicial System Enhancements		3,625,000			3,625,000				3,625,000		970		
971			Attorney and Staff Retention		1,000,000			1,000,000				1,000,000		971		
972			Case Management System Modernization			25,000,000		25,000,000				25,000,000		972		
973														973		
974			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,350,000	25,000,000		33,350,000				33,350,000		974		
975			SUBTOTAL JUDICIAL DEPARTMENT		113,131,584			138,131,584	835,393	22,123,000		161,089,977		975		
976														976		
977	C050	58	Administrative Law Court	5,254,171				5,254,171		1,655,986		6,910,157		977		
978														978		
979			SUBTOTAL INCREMENTAL ADJUSTMENTS											979		
980			SUBTOTAL ADMINISTRATIVE LAW COURT		5,254,171			5,254,171		1,655,986		6,910,157		980		
981														981		
982	A010	91A	The Senate	24,430,869				24,430,869		475,000		24,905,869		982		
983														983		
984			SUBTOTAL INCREMENTAL ADJUSTMENTS											984		
985			SUBTOTAL THE SENATE		24,430,869			24,430,869		475,000		24,905,869		985		
986														986		
987	A050	91B	House of Representatives	28,824,633				28,824,633				28,824,633		987		
988			Operating Expenses		3,250,000	5,000,000		8,250,000				8,250,000		988		

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12:06					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2024-25										
Line					Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other		Total	
		H. 4025	118.NR	Reserve Fund	General Funds	Funds	Funds	Funds									
		Agency		H. 4026													
		Beginning Base															
989													989				
990					3,250,000	5,000,000		8,250,000				8,250,000	990				
991					32,074,633			37,074,633				37,074,633	991				
992													992				
993	A150	91C	Codification of Laws and Legislative Council	7,020,368				7,020,368		300,000		7,320,368	993				
994													994				
995													995				
996					7,020,368			7,020,368		300,000		7,320,368	996				
997													997				
998	A170	91D	Legislative Services Agency	11,792,180				11,792,180				11,792,180	998				
999			Enterprise Software System			6,500,000		6,500,000				6,500,000	999				
1000			Support and Maintenance		250,000			250,000				250,000	1000				
1001													1001				
1002					250,000	6,500,000		6,750,000				6,750,000	1002				
1003					12,042,180			18,542,180				18,542,180	1003				
1004													1004				
1005	A200	91E	Legislative Audit Council	2,462,030				2,462,030		400,000		2,862,030	1005				
1006													1006				
1007													1007				
1008					2,462,030			2,462,030		400,000		2,862,030	1008				
1009													1009				
1010	D050	92A	Governor's Office-Executive Control of the State	4,661,520				4,661,520				4,661,520	1010				
1011													1011				
1012													1012				
1013					4,661,520			4,661,520				4,661,520	1013				
1014													1014				
1015	D200	92C	Governor's Office-Mansion and Grounds	580,795				580,795		200,000		780,795	1015				
1016			Operating Expenses		56,540			56,540				56,540	1016				
1017													1017				
1018					56,540			56,540				56,540	1018				
1019					637,335			637,335		200,000		837,335	1019				
1020													1020				
1021	D500	93	Department of Administration	118,174,776				118,174,776	100,305,873	186,818,300		405,298,949	1021				
1022			State-Owned Buildings Security Upgrades				24,000,000	24,000,000				24,000,000	1022				
1023			Information Security Monitoring and Protection Tools		3,717,400			3,717,400				3,717,400	1023				
1024			Executive Budget Office Enhancements		1,215,600			1,215,600				1,215,600	1024				
1025			Modernized IT Service Management Platform				9,000,000	9,000,000				9,000,000	1025				
1026			Human Resources System Modernization		500,000			500,000				500,000	1026				
1027			Independent Compliance Consultant			1,800,000		1,800,000				1,800,000	1027				
1028			FTE Realignment								7.00	3.00	(10.00)	1028			
1029													1029				
1030					5,433,000	1,800,000	33,000,000	40,233,000				40,233,000	1030				
1031					123,607,776			158,407,776	100,305,873	186,818,300		445,531,949	1031				
1032													1032				
1033	D250	94	Office of Inspector General	1,950,167				1,950,167				1,950,167	1033				

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12:06					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2024-25					General	Federal	Other		Total
Line					Recurring Funds	Provisos	Capital		Federal	Other	Total					
		Agency		Reserve Fund	Total	Funds	Funds	Funds								
		Beginning Base	H. 4025	118.NR	H. 4026	General Funds										
1034														1034		
1035														1035		
1036														1036		
1037														1037		
1038	E080	96	Secretary of State's Office	1,618,519				1,618,519			3,236,472	4,854,991		1038		
1039			Pay and Benefit Allocation								55,223	55,223		1039		
1040			Other Funds Authorization								150,000	150,000		1040		
1041			Enforcement Solicitation of Charitable Funds Act								150,000	150,000		1041		
1042			Division of Public Charities - Administrative Assistant								66,606	66,606	1.00	1.00		
1043														1043		
1044			SUBTOTAL INCREMENTAL ADJUSTMENTS								421,829	421,829	1.00	1.00		
1045			SUBTOTAL SECRETARY OF STATE'S OFFICE								3,658,301	5,276,820		1045		
1046														1046		
1047	E120	97	Comptroller General	4,994,799				4,994,799			1,085,434	6,080,233		1047		
1048			Consultation Services					1,000,000				1,000,000		1048		
1049														1049		
1050			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,000,000				1,000,000		1050		
1051			SUBTOTAL COMPTROLLER GENERAL					5,994,799			1,085,434	7,080,233		1051		
1052														1052		
1053	E160	98	State Treasurer	2,591,373				2,591,373			11,326,809	13,918,182		1053		
1054			Database Services					192,000				192,000		1054		
1055			Pay and Benefits								210,000	210,000		1055		
1056														1056		
1057			SUBTOTAL INCREMENTAL ADJUSTMENTS					192,000			210,000	402,000		1057		
1058			SUBTOTAL STATE TREASURER					2,591,373			11,536,809	14,320,182		1058		
1059														1059		
1060	E190	99	Retirement Systems Investment Commission								16,503,000	16,503,000		1060		
1061														1061		
1062			SUBTOTAL INCREMENTAL ADJUSTMENTS											1062		
1063			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION								16,503,000	16,503,000		1063		
1064														1064		
1065	E240	100	Adjutant General's Office	19,316,395				19,316,395	113,766,912	6,935,961		140,019,268		1065		
1066			Armory Revitalization					1,500,000	2,800,000			4,300,000		1066		
1067			SC LEAP					56,000				56,000		1067		
1068			State Guard - IT Licenses					50,000				50,000		1068		
1069			SC Military Museum – Salary Increase					54,000				54,000		1069		
1070			SCEMD - Safeguarding Tomorrow Revolving Loan Fund					1,000,000	9,000,000			10,000,000		1070		
1071			SCEMD - Declared Disasters Relief					222,392,509				222,392,509		1071		
1072														1072		
1073			SUBTOTAL INCREMENTAL ADJUSTMENTS					160,000	224,892,509			225,052,509	11,800,000	236,852,509		
1074			SUBTOTAL ADJUTANT GENERAL'S OFFICE					19,476,395			125,566,912	376,871,777		1074		
1075														1075		
1076	E260	101	Department of Veterans' Affairs	81,945,807				81,945,807			55,721,406	137,667,213		1076		
1077			Veteran Homes - Operating Costs					18,669,605			9,389,522	28,059,127		1077		
1078			Veteran Homes - Support Costs					1,000,000				1,000,000		1078		
1079			Military Enhancement Fund					5,000,000				5,000,000		1079		

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12:06					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2024-25						General	Federal		Other	Total
Line					Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal		Other	Total
		Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds								
1080			Military Child Education Coalition			182,000			182,000				182,000				1080
1081			E. Roy Stone State Veteran Home Facility Maintenance Improvements					1,400,000					1,400,000				1081
1082																	1082
1083			SUBTOTAL INCREMENTAL ADJUSTMENTS			19,851,605		6,400,000	26,251,605				9,389,522				1083
1084			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS			101,797,412			108,197,412				65,110,928				1084
1085																	1085
1086	E280	102	Election Commission			18,091,484			18,091,484		5,413,977		1,640,700				1086
1087			Election Integrity					500,000	500,000								1087
1088			State Matching Funds for 2023 HAVA Grant					200,000	200,000								1088
1089			Statewide voting system upgrade					10,970,755	10,970,755								1089
1090			Annual Election Costs					3,000,000	3,708,000								1090
1091																	1091
1092			SUBTOTAL INCREMENTAL ADJUSTMENTS					3,500,000	15,378,755								1092
1093			SUBTOTAL ELECTION COMMISSION					21,591,484	33,470,239		5,413,977		1,640,700				1093
1094																	1094
1095	E500	103	Revenue and Fiscal Affairs Office			7,254,886			7,254,886		2,511,274		57,569,274				1095
1096																	1096
1097			SUBTOTAL INCREMENTAL ADJUSTMENTS														1097
1098			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE					7,254,886	7,254,886		2,511,274		57,569,274				1098
1099																	1099
1100	E550	104	State Fiscal Accountability Authority			1,993,259			1,993,259				26,317,262				1100
1101			SCPro Procurement Module					3,200,000	3,200,000								1101
1102																	1102
1103			Personal Service and Employer Contributions										4,547,620				1103
1104			Operating Increase										310,000				1104
1105																	1105
1106			SUBTOTAL INCREMENTAL ADJUSTMENTS					3,200,000	3,200,000				4,857,620				1106
1107			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY					1,993,259	5,193,259				31,174,882				1107
1108																	1108
1109	F270	105	SFAA - State Auditor's Office			7,016,682			7,016,682				3,079,639				1109
1110																	1110
1111			SUBTOTAL INCREMENTAL ADJUSTMENTS														1111
1112			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE					7,016,682	7,016,682				3,079,639				1112
1113																	1113
1114	F500	108	Public Employee Benefit Authority (PEBA)			112,368,739			112,368,739				42,030,091				1114
1115			Employer contributions authorization										4,000,000				1115
1116																	1116
1117			SUBTOTAL INCREMENTAL ADJUSTMENTS										4,000,000				1117
1118			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY					112,368,739	112,368,739				46,030,091				1118
1119																	1119
1120	S600	111	Procurement Review Panel			201,141			201,141				2,534				1120
1121																	1121
1122			SUBTOTAL INCREMENTAL ADJUSTMENTS														1122
1123			SUBTOTAL PROCUREMENT REVIEW PANEL					201,141	201,141				2,534				1123
1124																	1124

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Line				Agency	Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	Line
			Beginning Base	H. 4025	118.NR	Reserve Fund	General Funds	Funds	Funds	Funds						
1125	X220	113	Aid to Subdivisions - State Treasurer	41,537,244			41,537,244			41,537,244					1125	
1126															1126	
1127	X220	113	Local Government Fund - State Treasurer	291,329,754			291,329,754			291,329,754					1127	
1128			Aid to Subdivisions (FY26 funding requirement = \$305,896,242)		14,566,488		14,566,488			14,566,488					1128	
1129			Employer Contributions		65,000		65,000			65,000					1129	
1130			Aid to Counties – Register of Deeds		15,000		15,000			15,000					1130	
1131															1131	
1132			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,646,488		14,646,488			14,646,488					1132	
1133			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		347,513,486		347,513,486			347,513,486					1133	
1134															1134	
1135			<b>TOTAL - CONSTITUTIONAL SUBCOMMITTEE</b>	<b>984,001,461</b>	<b>73,560,952</b>	<b>284,867,964</b>	<b>33,000,000</b>	<b>1,375,430,377</b>	<b>286,453,189</b>	<b>546,127,021</b>	<b>2,208,010,587</b>	<b>55.85</b>	<b>(9.00)</b>	<b>(39.85)</b>	<b>7.00</b>	1135